

Conference, District, Council

Connectional Giving	\$245,969.00
Church Council	\$1,000.00
Total Conference, District, Council	\$246,969.00

Operational Expenses

Office and Admn Expense	\$44,750.00
Trustees	\$249,000.00
Staff Parish	\$844,697.00
Total Operational Expenses	\$1,138,447.00

Church Ministries

Children and Family Ministries	\$14,550.00
Youth and College Ministries	\$19,025.00
Adult Ministries	\$15,380.00
Congregational Care	\$3,950.00
Small Group Ministries	\$5,500.00
Music Ministries	\$27,000.00
Worship	\$14,550.00
Total Church Ministries	\$99,955.00

Missions

Local Missions	\$47,700.00
Regional Missions	\$28,250.00
World Missions	\$32,300.00
Other Missions	\$11,581.00
Total Missions	\$119,831.00

Outreach Ministries

Social Concerns	\$6,000.00
Outreach/Evangellism	\$2,750.00
Communications/Marketing	\$29,400.00
Total Outreach Ministries	\$38,150.00

Total Expenses **\$1,643,352.00**